

Explanation of variances

Name of smaller authority: **SUTTON BENGER PARISH COUNCIL**

County area (local councils and parish meetings only): **WILTSHIRE**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	10072	10789	+667	6.6%	None required
Box 3 <i>Total other receipts</i>	16370	939	(15,431)	94%	CIL monies received in 2016-17 was £15,634 – none received in 2017-18.
Box 4 <i>Staff costs</i>	3699	4292	+593	16%	Increase in Clerk's Salary from May 2017 to SCP20 on successful completion of the CiLCA qualification.
Box 5 <i>Loan interest/capital repayments</i>	Nil	Nil	--	--	None required
Box 6 <i>All other payments</i>	11580	6466	(5144)	44%	Payments in 2016-17: CIL funds grants – 2039 Highways works – 1750 Training - 591 NDP Group - 350
Box 9 <i>Total fixed assets & long term investments & assets</i>	7871	7871	--	--	None required
Box 10 <i>Total borrowings</i>	Nil	Nil	--	--	None required
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>S106 monies for Bus Shelter maintenance (until Jul 2024) – 8942 CIL funds ring-fenced for Village Hall refurbishment project – 14195</p>				